



Objectives in Spending PE and Sport Premium Funding

The government is providing additional funding to improve provision of physical education (PE) and sport in primary schools. The Departments for Education, Health and Culture, Media and Sport have provided this funding jointly. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

The aims of Montpelier Primary School are to continue to raise standards and aspirations in Physical Education and to further widen the access of a range of different sports, dance and gymnastic activities. Throughout the year, children will receive some specialist sports teaching within their PE lessons and have access to a wide range of sporting clubs during extra-curricular activities. We seek to improve the competitive skills of groups and individuals through participation in a range of competitions and events across the city of Plymouth. We aim to promote the physical wellbeing of our pupils whilst developing core skills to use across the curriculum, including leadership, resilience, teamwork and collaboration.

Sports Premium Funding – Financial year 2018-2019			
Carry Forward	£0		
Total Funds for 2017-2018	£21800	MPS 2018.19 Sports Premium Allocation	
		MPS	£21800
Predicted Expenditure - Financial year 2018-2019			
Staff Training/Visiting Coaches Quality Provision Resources/subscriptions/Staff	£21600		
Total Expenditure 2017-18	£21600		
Planned Support Financial year 2018-2019			
To raise standards and participation in sport through provision of a wide range of high quality opportunities in a range of sports			
<b>PE &amp; Sport Funding Forecast – 2018-2019</b>			
School Context			
<ul style="list-style-type: none"> <li>• Schools are annually allocated Sport Funding for the purpose to enhance the experience of PE &amp; Sport in schools. For the academic year, 2018-2019 Montpelier Primary School has been allocated £21800.</li> </ul>			
<b>Expenditure Forecast</b>			
Argyle Premier League Stars Subscription <b>£3000</b>			
The programme will encompass a variety of Year groups throughout the academic year>			
<ul style="list-style-type: none"> <li>• Year 6 will participate throughout Autumn 1 &amp; 2</li> <li>• Year 2 will participate throughout Spring 1 &amp; 2</li> <li>• Year 3 will participate in Summer 1</li> <li>• Year 4 will participate in Summer 2</li> </ul>			
As part of the programme after school provision will be offered to the year 5/6 girls across autumn term 1 & 2 at a cost of <b>£350</b>			
PSSP Subscription <b>£3500</b>			
Montpelier is a committed member of the Plymouth School Sports Partnership (PSSP). The PSSP helps to facilitate PE & Sport for pupils at Montpelier.			
The membership includes:			



- a wide range of CPD opportunities for all staff – including annual PE conference, first aid training, MTA & Play Leader training - see booklet
- a specialist PE teacher to work with the school 2 weekly during the year
- attendance to all level 2 & 3 festivals and competitions
- Bikeability, Balancability & Learn to Ride training programme
- x 3 days of coaching across a range of sporting activities for the pupils
- use of equipment i.e. rowing machines/dance mats from the Plymouth SSP

#### Sport Festival Programme **£8000**

A PE/Sport Teaching Assistant (TA) has been employed to take teams to the level 2 & 3 events during the year. This directly links to the PSSP Sports Festival Programme. The TA organises and trains school teams, co-ordinates events and carries out relevant administration throughout the school year.

#### Subscriptions, curriculum support and travel expenses transporting children to Sporting Events **£540**

PSFA/Argyle subscription to cover entrance to football citywide tournaments.

Spring virtual challenge subscription for all children.

Year 3 champions' league football event/ stone age dance unit of work.

The funding will also be used to contribute to the fuel expenses when using the school mini bus to take the teams to the festivals.

#### Leadership and Monitoring of PE & Sport **£160**

The PE Leader will use specific days to oversee and co-ordinate events including administration over the year, working closely with the PE TA and PSSP staff to maximise the school's involvement in the city programme.

The subject leader monitors Curriculum PE as part of the school improvement process. Opportunities will be offered to teachers as part of the CPD structure within the school to compliment Teaching & Learning and assessment within the curriculum.

#### Coaching as additional opportunities for the pupils **£1400**

Rugby tots curriculum delivery> Foundation 8 week programme + Year 1 & 2 after school club

Additional coaching sessions will be planned in to the curriculum for year groups. TBC

#### Equipment/ Resources - **£4650**

KS specific PE equipment and gym mats will be purchased for pupils to replenish as necessary and teaching resources will be purchased to support the delivery of the main PE curriculum. To develop the type of resources available to the pupils through curriculum and extra curriculum time. There is a proposal to purchase fixed basketball hoops within the school grounds.