

PE & Sport Funding Forecast - 2015-2016

School Context

- Schools are annually allocated Sport Funding for the purpose to enhance the experience of PE & Sport in schools. For the academic year 2015 - 2016, Montpelier has been allocated £ 10 955. The funding is calculated on the size of the school. £ 8000 for being a school with over 200 pupils and £5 for each additional child who is 5 years old.

Expenditure Forecast

- PSSP Subscription** **£3500**

Montpelier is a committed member of the Plymouth School Sports Partnership (PSSP). The PSSP helps to facilitate PE & Sport for pupils at Montpelier.

The membership includes:

- a wide range of CPD opportunities for all staff - including annual PE conference, first aid training, MTA & Play Leader training - see booklet
- a specialist PE teacher to work with the school 2 weekly during the year
- attendance to all level 2 & 3 festivals and competitions
- Bikeability, Balancability & Learn to Ride training programme
- x 3 days of coaching across a range of sporting activities for the pupils
- use of equipment ie rowing machines/dance mats from the Plymouth SSP

- Sport Festival Programme** **£2700**

A PE/Sport Teaching Assistant (TA) has been employed to take teams to the level 2 & 3 events during the year. This directly links to the PSSP Sports Festival Programme. The TA organises and trains school teams, co-ordinates events and carries out relevant administration throughout the school year.

- Travel expenses transporting children to Sporting Events** **£350**

The funding will be used to contribute to the fuel expenses when using the school mini bus to take the teams to the festivals.

- Leadership and Monitoring of PE & Sport** **£1700**

The PE Leader will use specific days to oversee and co-ordinate events including administration over the year, working closely with the PE TA and PSSP staff to maximise the school's involvement in the city programme.

The subject leader monitors Curriculum PE as part of the school improvement process. Opportunities will be offered to teachers as part of the CPD structure within the school to compliment Teaching & Learning and assessment within the curriculum.

- Top UP Swimming sessions** **£750**

Children in the current year 6, who are not yet able to swim 25 metres after the Curriculum Swimming sessions are placed on a Top Up Swimming Programme in the Summer Term.

- Coaching as additional opportunities for the pupils** **£500**

Additional coaching sessions will be planned in to the curriculum for year groups this will include activities such as: invasion games, orienteering, dodgeball, rowing, active life styles, healthy eating...

- Equipment/ Resources - including Positive Play** **£1455**

Playtime equipment will be purchased for pupils to promote active playtimes and lunchtimes. This is revised yearly with the Pupil Voice playing an active role in decision making.

Equipment will be replenished as necessary and teaching resources will be purchased to support the delivery of the main PE curriculum. To develop the type of resources available to the pupils through curriculum and extra curriculum time. These will include: orienteering, outdoor table tennis, street surfing equipment, alternative sport resources.