



Objectives in Spending PE and Sport Premium Funding

The government is providing additional funding to improve provision of physical education (PE) and sport in primary schools. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

The aims of Montpelier Primary School are to continue to raise standards and aspirations in Physical Education and to further widen the access of a range of different sports, dance and gymnastic activities. Throughout the year, children will receive some specialist sports teaching within their PE lessons and have access to a wide range of sporting clubs during extra-curricular activities. We seek to improve the competitive skills of groups and individuals through participation in a range of competitions and events across the city of Plymouth. We aim to promote the physical wellbeing of our pupils whilst developing core skills to use across the curriculum, including leadership, resilience, teamwork and collaboration.

Montpelier Primary school uses five key indicators to prioritise the allocation of the funding to insure the maximum impact of its Sport Premium Spending and to monitor and evaluate its success:

Key indicator 1: Engagement of all pupils in regular physical activity.

Key Indicator 2: The profile of PE and Sport being raised across the school as a tool for whole school improvement.

Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and Sport.

Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils

Key Indicator 5: Increased participation in competitive sport

Sports Premium Funding – Financial year 2017-2018			
Carry Forward	£0		
Total Funds for 2017-2018	£21800	MPS 2017.18 Sports Premium Allocation	
		MPS	£21800
		Received 01.11.17	£12717
		Final Payment April 18	£9083
Predicted Expenditure - Financial year 2017-2018			
Staff Training/Visiting Coaches	£21800		
Quality Provision/Resources/subscriptions/Staff			
Total Allocated Expenditure, as of January 2018.	£15000		
Surplus to be allocated, by July 2018	£6800		
Planned Support Financial year 2017-2018			
PE & Sport Funding Forecast – 2017-2018			
School Context			
• Schools are annually allocated Sport Funding for the purpose to enhance the experience of PE & Sport in schools. For the academic year, 2017-2018 Montpelier Primary School has been allocated £21800.			
Expenditure Forecast			
PSSP Subscription £3500			
Montpelier is a committed member of the Plymouth School Sports Partnership (PSSP). The PSSP helps to facilitate PE & Sport for pupils at Montpelier.			
The membership includes:			
<ul style="list-style-type: none">• a wide range of CPD opportunities for all staff – including annual PE conference.• training, MTA & Play Leader training• a specialist PE teacher to work with the school 2 weekly during the year• attendance to all level 2 & 3 festivals and competitions• Bikeability, Balancability & Learn to Ride training programme• x 3 days of coaching across a range of sporting activities for the pupils• use of equipment ie rowing machines/dance mats from the Plymouth SSP			



Sport Festival Programme £2700

A PE/Sport Teaching Assistant (TA) has been employed to take teams to the level 2 & 3 events that are linked PSSP Sports Festival Programme, as well as organise level 1 'intra-school' competition. This directly links to the. The TA organises school teams, co-ordinates events and carries out relevant administration. Furthermore, the TA assists teachers with their teaching of PE lessons during curriculum time, focussing on 'Gifted and talented' and/or SEND children.

Travel expenses transporting children to Sporting Events £350

The funding will be used to contribute to the running costs of using the school mini bus to take the teams to the festivals.

Leadership and Monitoring of PE & Sport £700

The PE Leader will use specific days to oversee and co-ordinate events including administration over the year, working closely with the PE TA and PSSP staff to maximise the school's involvement in the city programme. The subject leader monitors Curriculum PE as part of the school improvement process.

Continued Professional Development for members of staff £800

Opportunities will be offered to teachers as part of the CPD structure within the school to compliment Teaching & Learning and assessment within the PE curriculum.

Additional swimming £2700

While 'curriculum' swimming occurs in Year 5 with a three-week block, Year 4 children will attend a two-week block of swimming to improve their chances of reaching the 25metre expected standard by the end of Year 6.

Top UP Swimming sessions £750

Children in the current year 6, who are not yet able to swim 25 metres after the Curriculum Swimming sessions are placed on a Top Up Swimming Programme in the Summer Term.

Coaching as additional opportunities for the pupils £500

Additional coaching sessions will be planned in to the PE curriculum for the children.

Equipment/ Resources - including Positive Play £1500

Playtime equipment will be purchased for pupils to promote active playtimes and lunchtimes with the School Council playing an active role in decision making.

Equipment will be replenished as necessary and teaching resources will be purchased to support the delivery of the main PE curriculum and to broaden activities on offer within the school.

Extra-Curricular Sports Clubs and visits £1,000

Opportunities across the full age-range of the school will be offered to children to attend specialist sports clubs from accredited providers, including 'Gifted and Talented', 'SEND' and 'Change for Life'.